



**Republic of the Philippines**  
**City of Bago**  
**Office of the Sangguniang Panlungsod**

**APPROPRIATION ORDINANCE NO. 15-32**

**AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT ONE MILLION TWO HUNDRED SEVENTY THREE THOUSAND FOUR HUNDRED TWENTY ONE PESOS (PHP 1,273,421.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:**

**AVAILABLE RESOURCES**

Unappropriated Surplus Calendar Year 2014	4,390.99
Underestimated Income-Internal Revenue Allotment for CY 2015	<u>1,273,421.00</u>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>1,277,811.99</b>

**APPROPRIATIONS**

**City Mayor's Office**

Capital Outlay

Communication Equipment - 50,000.00  
(4 sets VHF Handheld Radio)

Maintenance and Other Operating Expenses

Repair and Maintenance - Communication Equipment - 34,900.00  
(Check Up and Repair of VHF Repeater System at Buenos Aires Mountain Resort/CMO)

**City Mayor's Office – Buenos Aires Mountain Resort**

Capital Outlay

Medical Equipment -  
(1 unit Portable Oxygen Tank with Gauge) 13,500.00  
(1 unit Portable Nebulizer Kit) 3,900.00  
(1 pc. Trauma Kit) 8,500.00  
( 1 set BP Apparatus with Stethoscope) 4,950.00

**City Mayor's Office – Bantay Dagat (Additional Appropriations)**

Capital Outlay

Communication Equipment - 1,400.00  
(2 sets Radio Transceiver)

Capital Outlay

Other Property, Plant and Equipment -  
(1 unit High Grade Monocular Telescope, 32 x50) 500.00  
(1 unit GPS) 13,500.00  
(1 unit VideoCam) 3,500.00

**City Engineer's Office**

Capital Outlay

Other Structures - 375,000.00  
(Replacement of CHB Perimeter Fence for Motorpool Bays at GSO Warehouse, Brgy. Balingasag)

Capital Outlay

Other Structures - 142,000.00  
(Concrete Base for 3D Built-up "BAGO CITY 50" at ROTONDA, Brgy. Sampinit and MYTMCCC Ground, Brgy. Poblacion, Bago City)

Capital Outlay

Construction in Progress – Other Public Infrastructures 160,000.00  
(Construction of Comfort Room @ GSO Warehouse, Bago City)

Maintenance and Other Operating Expenses  
Other Maintenance and Operating Expenses - 79,745.00  
(Replacement of Worn-out Lighting Fixtures and  
Accessories of MYTMCCC and Community Center,  
Brgy. Poblacion, Bago City)

**City Mayor's Office**

Special Purpose Appropriations  
20% Development Fund 254,684.00  
5% Calamity Fund 63,671.00  
5% Gender and Development (GAD) 63,671.00

**TOTAL APPROPRIATIONS** 1,273,421.00

**UNAPPROPRIATED BALANCE** 4,390.99

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 31 OF THE GENERAL FUND FOR CALENDAR YEAR 2015.**

On motion of SP Member Bernadette M. Somcio, duly seconded by SP Members Ma. Josefa Y. Matti, Danilo U. Famoso, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P 1,273,421.00 is hereby approved. This should be taken as Supplemental Budget No. 31 of the General Fund for Calendar Year 2015.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1798<sup>th</sup> Regular Session assembled, December 2, 2015.

**CARRIED BY THE VOTE OF:**

Affirmative:

SP Members Ma. Josefa Y. Matti, Federico A. Matti, Bernadette M. Somcio, Allan C. Galunan, Jorge A. Araneta, Cleo F. Gaudite, Carlos E. Mondia, Danilo U. Famoso, Sergio T. Piansay.

Negative: N o n e.

**CERTIFIED CORRECT:**

**ANDREW MARTIN Y. TORRES**  
SP Member-Acting Presiding Officer

**ATTESTED:**

**LINDA R. ARELLANO**  
Records Officer III /  
City Secretary - Designate

Approved \_\_\_\_\_, 2015.

**APPROVED:**

**RAMON D. TORRES**  
City Mayor